



Morongo Basin Healthcare District
Morongo Basin Community Health Center
GOVERNING BOARD MEETING AGENDA

Thursday, July 2, 2026 at 4:45

Meeting will be held at 6530 La Contenta Road, Suite 400, Yucca Valley CA 92284
and may be attended by the remote platform, Microsoft Teams.

INSTRUCTIONS TO JOIN THIS MEETING FROM A REMOTE SITE: This public meeting may be accessed through the Microsoft Teams platform. Join the meeting by **(1)** visiting the District website at MorongoBasinHealth.org and **(2)** selecting at the top of the website page the purple tab “Board Meeting Agendas” **(3)** Click on the link presented under the agenda buttons. Access to the meeting will require the download of the Microsoft Teams application on the device used if not already done so.

CALL TO ORDER

ROLL CALL

OBSERVANCE

- **READING OF STATEMENTS:**
 - ❖ **Mission Statement:** To improve the health and wellness of the communities we serve.
 - ❖ **Vision Statement:** A healthy Morongo Basin
 - ❖ **Core Values:** Commitment, Collaboration, Accountability, Dignity, Integrity, Equity
- **PLEDGE OF ALLEGIANCE:** *Please stand as able.*

PUBLIC COMMENTS

The public comment portion of this agenda provides an opportunity for the public to address the Governing Board on items not listed on the agenda that *are of interest to the public at large* and are within the subject matter jurisdiction of this Board. The Board is prohibited by law from taking action on matters discussed that are not on the agenda, and no adverse conclusions should be drawn if the Board does not respond publicly because of California Brown Act and/or due to patient confidentiality obligations. In all cases, your concerns will be referred to the Chief Executive Officer for review and a timely response. Comments are limited to three minutes per speaker and shall not exceed a total of 20 minutes for all speaking. Comments should be made to the Board and should not consist of any personal attacks. Members of the public are expected to maintain a professional, courteous decorum during their comments. Public input may be offered on an agenda item when the item comes up for discussion and/or action. Members of the public who wish to speak should notify the meeting chairperson; and for remote attendees through the application’s “Chat” option.

APPROVAL OF MEETING AGENDA

- **Motion 26-170** Motion to approve the meeting agenda as published.

APPROVAL OF CONSENT AGENDA----- Tab 1

- **Motion 26-171** Motion to approve the Governing Board meeting minutes dated June 4, 2026 as presented.

BUSINESS ACTION ITEMS:

- **Motion 26-172** Motion to review the application and appoint James Flint to the Morongo Basin Community Health Center Governing Board.

STAFF REPORTS

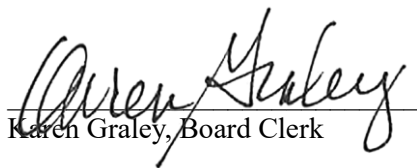
- MONTHLY FINANCIAL REPORT – *Debbie Anderson, CFO* ----- Tab 2
Motion 26-173 to accept the monthly financial report as presented.
- CEO STAFF REPORT – *Cindy Schmall, CEO*----- Tab 3

CALENDAR REVIEW----- Tab 4

BOARD MEMBER COMMENTS

MEETING ADJOURNED

I certify that a copy of this agenda was posted per the State of California’s Government Code, Section 54954.2.

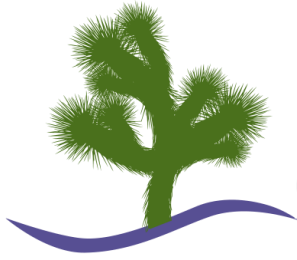


Karen Graley, Board Clerk

Posted June 29, 2026

This meeting facility is accessible to people with disabilities. If assistive listening devices or other auxiliary aids or services are needed to participate in the public meeting, requests should be made through the Board Clerk at least three (3) business days prior to the meeting. The Board Clerk’s telephone number is 760.820-9229 extension 1901. The office is located at 6530 La Contenta Road #100, Yucca Valley, CA. California Relay Service is 711.

In conformity with Government Code Section 54957.5, any writing that is a public record, that relates to an item listed on this agenda, and that will be distributed to all or a majority of the Board less than twenty-four (24) hours prior to the meeting for which this agenda relates, will be available for public inspection at the time the writing is distributed. This inspection may be made during the meeting at the address/meeting room(s) listed above or an electronic copy may be requested in advance of the meeting via email message to kgraley@MBHDistrict.org.



MORONGO BASIN
COMMUNITY HEALTH CENTER
A SERVICE OF MORONGO BASIN HEALTHCARE DISTRICT

TAB #1
CONSENT AGENDA

MINUTES FOR
LAST MONTH'S MEETINGS



Morongo Basin Healthcare District
Morongo Basin Community Health Center
Minutes of the Governing Board Meeting

Thursday, June 4, 2026

Convened on the La Contenta campus; the public was invited to attend the meeting on campus or via Microsoft Teams, an electronic, remote platform.

- **Mission Statement:** *To improve the health and wellness of the communities we serve.*
- **Vision:** *A healthy Morongo Basin.*
- **Core Values:** *Commitment, Collaboration, Accountability, Dignity, Integrity, Equity.*

BOARD MEMBERS PRESENT

- Cody Briggs
- Gloria Cabrera
- Pat Cooper (*not present*)
- Marc Greenhouse
- Sean Loomis
- Lisa Ryan
- Sean Loomis
- Jackie Todd
- Esther Watson

STAFF PRESENT

- Cindy Schmall, CEO
- Debbie Anderson CFO (*not present*)
- Tricia Gehrlein, XXX
- Beverly Krushat, Board Clerk
- Kelly Hedges-Wehner, Director Pt Care Services
- Dianna Anderson, Community Programs Mgr
- Kim Harrison, Business Services Director
- Tina Huff, Integrated Health Services Director
- JJ Greer, Site Supervisor, Split Rock
- Jill Goodwin, Clinical Services Manager
- Mia Fisher, Dental Manager
- Fredi Levitt, Behavioral Health Manager
- Nicole Morris, Registration Specialist
- Michelle Ellington, Registration Specialist
- Sherri Tincher, Patient Financial Services Manager
- Angie Villaluz, Quality Manager (*remote*)

CALL TO ORDER

Sean Loomis called the meeting to order at 4:45 p.m. Board clerk Beverly Krushat took roll call and declared a quorum for the meeting. Sean Loomis led the Pledge of Allegiance; Lisa Ryan read the mission and vision statements. There were no public comments.

APPROVAL OF MEETING AGENDA

- Motion 26-166: Motion by Marc Greenhouse to approve the meeting agenda; second by Lisa Ryan; motion carried by unanimous vote.

APPROVAL OF CONSENT AGENDA

- Motion 26-167: Motion by Marc Greenhouse to approve the consent agenda; second by Esther Watson; motion carried by unanimous vote.

PRESENTATION

CEO Cindy Schmall introduced Sherri Tincher, Patient Financial Services Manager. One of her main priorities is managing the sliding fee program. Her team works closely with patients to qualify them for our financial program. Kim Harrison, Director of the Business Services office, manages billing and also oversees patient registration once the patient has been approved by Sherri Tincher for the sliding fee program. They both worked at Hi-Desert Medical Center for many years and are very skilled in what they do for us.

Sherri Tincher, manager of Patient Financial Services, explained that each year on April 1 everyone in the program must renew their enrollment to the program. In March, a letter is sent to enrollees advising them that their application will expire April 1 and that if they wish to continue in the program, they

must contact us to renew. The program is based on the number of people in the household and the annual gross income of that household. The applicant must provide specific documents confirming the information provided. Our team meets with the patient and assists them to complete the application. Applications are reviewed for accuracy. The applicant is informed by letter if their application has been approved or declined. On average, we process about 200 applications a year.

Ms. Tincher's department also processes new patient registration. Every patient of CHC must be registered into the system. That includes verification of insurance benefits, securing signatures on required documents, setting up the patient's electronic health record, scanning ID, insurance cards and forms into the system, and scheduling their first appointment. We process as many as 300 registrations in a month.

Additionally, department staff prints the patient schedule for the day so we can continue to care for patients if the system goes down. Staff call to remind patients of the next day's appointment and then make calls to other patients to fill canceled appointments. Our staff also schedule new appointments and enter notes into the health record for the provider's information. We have an assigned person for scheduling adult patients and another for pediatric patients. The phone system has a queue where department staff can assist with heavy call periods. The average number of calls in a day are 63 for behavioral health department, 93 for the adult department and 79 calls for the pediatric department.

Weekly, the average Split Rock adult volume is 130 patients; Yucca Valley the average adult volume is 320 patients. Pediatric patient volume for both locations is 200 patients; and behavioral health is 120 patients. At each location we check-in patients, collect insurance co-payments and office visit payments, and scan documentation into the health record. At check-out, we schedule their next appointment, review the visit summary with the patient, review orders for lab, X-rays, and any referrals.

Our department also contacts patients annually to update their demographics and documentation in the health record.

ACTION ITEMS

Ratification of Co-Applicant Agreement:

- Motion 26-168: Motion by Marc Greenhouse to ratify the Co-Applicant Agreement as presented; second by Jackie Todd; motion carried by unanimous vote.

CEO Cindy Schmall explained that the document is an agreement between the CHC Governing Board and the District Board. It defines responsibilities of the two boards, including how to manage the CEO, how the boards will work together, and the inclusion of two District board members seated on the governing board. The document is reviewed every three years. The only changes in the document presented for ratification are the review date and updated signature lines. There were no questions from board members and no recommendations for change to the document.

REPORTS

Monthly Financial Report:

- Motion 26-169: Motion by Marc Greenhouse to accept the April 2026 financial report as presented; second by Jackie Todd; motion carried by unanimous vote.

CEO Cindy Schmall presented the financial report for April as Debbie Anderson, CFO, is on vacation. Ms. Schmall referred the members to the agenda packet for the written report. She commented that some of the losses within the clinics were because of grants that ended, provider shortages, and the changes to the 340B program. "These losses were anticipated. The fact the clinics have revenue despite some of the things that have occurred this past year, it seems miraculous to me."

She continued with patient volume statistics. April was 3,431 patient visits with a year-to-date total of 31,762 visits. Overall, visits are down from a record high of last year due to loss of providers but still better than previous years. A board member asked if Ms. Schmall thought the lower visits could be due to reduced income with higher expenses for food and gas. Ms. Schmall responded that it could be a factor, however, we had three full-time providers leave within a very short span of each other. One of the three providers returned, and we've been able to fill the other two vacancies. We anticipate increased visits in the next months. However, in January we expect to see significant impact because of the changes to the Medi-Cal program. Many subscribers will have to recertify their benefit eligibility through work requirements, community volunteer hours or enrollment in education programs.

There was discussion about the loss of benefits and the financial impact on the CHC. Tricia Gehrlein noted that the healthcare District employs community health workers who have been effective in assisting community members in navigating the Medi-Cal changes. The District operates the Wellness Wheels transportation program for medical and dental appointments which patients can use to conserve personal fuel expenses. The District also provides information on local food pantries for supplementing household groceries.

The written financial report for April is attached to these minutes.

CEO Staff Report:

- As of this morning, the electricity is connected to the new Split Rock building. We are asking the District board to approve an unplanned capital expenditure for the installation of the fire system. Property fencing is about to be completed. It's been four years since starting the project.
- Included in the agenda packet is a list of health topics that staff will promote in the clinics and in the community. The clinic staff and providers will engage patients on the month's topic, and the community health talks will follow this schedule as well. Marketing will coordinate messaging to the large frames in clinic lobbies, the Patient Point lobby television messaging system, and even radio ads for a coordinated monthly focus.
- This board is still out of compliance as required by HRSA for patient representation. We encourage you to speak with friends and neighbors who might be a good fit to serve on this board.
- We are currently recruiting two potential providers, a nurse practitioner as part-time, and a doctor. Both are family practice which will qualify them to see both adult and pediatric patients.

CALENDAR REVIEW:

The calendars were reviewed.

MEETING ADJOURNED:

The meeting was adjourned at 7:30 p.m.

Lisa Ryan, Secretary of the Board

May 27, 2026

To: CHC Board of Directors

From: Deborah Anderson, CFO

Re: CFO's Report for April 2026

OVERVIEW

The clinic financials for the month of April shows losses of \$(49,142) and year to date shows income of \$568,846. (See Table 1 & 2)

Clinics had a net loss for this month. As previously discussed, we are anticipating that the clinics will once again start showing losses due to grants ending that helped offset expenses and the 340B program not being able to contribute as much income to the change in net position.

CLINIC CHANGE IN NET POSITION

Table 1 Clinics April 2026

Clinics	Actual Mth	Budget Mth	Over/(Under)	% of Budget
Patient services (net)	833,407	664,687	168,720	25.38%
Grant Revenue	136,925	127,742	9,183	7.19%
340B Revenue	36,931	29,879	7,052	23.60%
Capitation Fees	184,267	180,832	3,435	1.90%
Records & Interest	325	153	172	112.32%
Cost Report Adjustments	(137,361)	(137,360)	(0)	-0.00%
Quality & TRI/Prop 56, Misc	6,059	21,042	(14,983)	-71.20%
	1,060,553	886,974	173,579	19.57%
Salaries - Clinic	513,160	511,976	(1,184)	-0.23%
Fringe - Clinic	139,383	122,375	(17,008)	-13.90%
Phys Fees - Clinic	86,030	73,087	(12,943)	-17.71%
Purchases Services - Clinic	56,295	61,708	5,413	8.77%
IT, Network & Phones - Clinic	23,012	24,459	1,447	5.92%
Supplies - Clinic	17,178	33,020	15,843	47.98%
Supplies - 340B	32,004	24,999	(7,005)	-28.02%
R&M - Clinic	13,099	6,507	(6,592)	-101.31%
Leases/Rentals - Clinic	35	142	107	75.53%
Utilities - Clinic	6,186	5,769	(417)	-7.23%
Ins - Clinic	287	302	14	4.75%
Other - Clinic	7,018	7,886	868	11.01%
Depreciation	16,950	18,792	1,842	9.80%
	910,637	891,021	(19,616)	-2.20%

Clinics	Actual Mth	Budget Mth	Over/(Under)	% of Budget
Operating Income/(Loss) before Allocation	149,917	(4,047)	153,963	3804.64%
Allocation of Overhead for Health Centers	(199,059)	(185,907)	(13,152)	-7.07%
Change in Net Position	(49,142)	(189,954)	140,811	74.13%

Table 2 Clinics Year to Date

Clinics	Actual YTD	Budget YTD	Over/(Under)	% of Budget
Patient services (net)	7,322,523	6,374,950	947,573	14.86%
Grant Revenue	1,940,265	1,302,950	637,316	48.91%
340B Revenue	425,025	286,569	138,456	48.32%
Capitation Fees	1,837,529	1,808,318	29,210	1.62%
Records & Interest	2,211	1,469	742	50.52%
Cost Report Adjustments	(1,373,189)	(1,373,605)	416	0.03%
Quality & TRI/Prop 56, Misc	743,176	210,417	532,759	253.19%
	10,897,539	8,611,066	2,286,472	26.55%
Salaries - Clinic	4,771,676	5,073,212	301,535	5.94%
Fringe - Clinic	1,130,845	1,160,451	29,606	2.55%
Phys Fees - Clinic	867,355	700,970	(166,385)	-23.74%
Purchases Services - Clinic	611,803	616,123	4,320	0.70%
IT, Network & Phones - Clinic	223,865	244,595	20,730	8.48%
Supplies - Clinic	403,707	316,695	(87,011)	-27.47%
Supplies - 340B	303,965	242,393	(61,572)	-25.40%
R&M - Clinic	113,478	64,144	(49,335)	-76.91%
Leases/Rentals - Clinic	1,306	1,417	110	7.78%
Utilities - Clinic	75,243	69,980	(5,263)	-7.52%
Ins - Clinic	2,873	3,017	143	4.75%
Other - Clinic	84,724	76,773	(7,952)	-10.36%
Depreciation	174,532	187,915	13,383	7.12%
	8,765,373	8,757,683	(7,690)	-0.09%
Operating Income/(Loss) before Allocation	2,132,166	(146,617)	2,278,783	1554.24%
Allocation of Overhead for Health Centers	(1,563,889)	(1,783,016)	219,127	12.29%
Operating Income/(Loss) after Allocation	568,277	(1,929,633)	2,497,910	129.45%
Non-Operating	568	-	568	-100.00%
	568	-	568	-100.00%
Change in Net Position	568,846	(1,929,633)	2,498,479	129.48%

Patient Services variance is due to higher visits. Grant revenue variance is due to spending for the ARP capital and HIV grant that was not budgeted (the supplies – clinic line is also higher because some of the expenses for this grant spending is in this line). Quality revenue is higher because we anticipated cuts to quality; however, the cuts will take another year before they are realized. Physician fees are higher due to increased services being done by all providers. 340B supplies expense is higher due to drug manufacturer restrictions. R&M is higher than budgeted due to clinics replacing some windows at the various buildings, which individually don't meet the criteria for capitalization. Since the District had savings on expenses, there is not as much movement of costs between the District and the Clinics, which shows as a positive variance above.

Chart A – Visits History Chart

Month	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Jul	2,942	3,283	3,091	2,877	2,670	2,758	3,030	3,467
Aug	3,766	3,587	3,015	3,425	3,315	3,195	2,975	3,099
Sep	3,043	3,501	3,065	3,134	3,256	2,593	3,041	3,346
Oct	3,551	3,892	3,264	3,282	3,071	3,027	3,697	3,296
Nov	3,229	3,353	2,627	3,116	2,936	2,928	2,952	2,595
Dec	2,858	3,304	2,976	2,705	2,881	2,556	3,027	3,000
Jan	3,698	4,010	2,921	2,925	3,001	3,226	3,316	3,210
Feb	3,198	3,763	3,190	3,068	2,882	2,980	3,303	2,903
Mar	3,515	2,927	3,516	3,332	3,331	3,032	3,338	3,415
Apr	3,660	2,066	3,460	3,094	2,896	3,016	3,648	3,431
May	3,662	2,200	3,043	3,239	3,247	3,143	3,564	-
Jun	3,344	2,786	3,082	3,218	2,939	2,652	3,275	-
Total	40,466	38,672	37,250	37,415	36,425	35,106	39,166	31,762
Total YTD	33,460	33,686	31,125	30,958	30,239	29,311	32,327	31,762



MORONGO BASIN
COMMUNITY HEALTH CENTER
A SERVICE OF MORONGO BASIN HEALTHCARE DISTRICT

TAB #2 REPORTS

MONTHLY FINANCIAL REPORT



MORONGO BASIN HEALTHCARE DISTRICT

6530 La Contenta Road, Suite 100, Yucca Valley California 92284 | 760.820.9229

June 25, 2026

To: CHC Board of Directors

From: Deborah Anderson, CFO

Re: CFO's Report for May 2026

OVERVIEW

The clinic financials for the month of May shows income of \$13,067 and year to date shows income of \$581,913. (See Table 1 & 2)

GASB 103, Financial Reporting Model Improvements issued in May 2024 modernizes the rules for state and local governments. It is effective for fiscal years beginning after June 15, 2025, which means it will be implemented this year. The definitions of operating revenues and expenses and of nonoperating revenues and expenses will replace accounting policies that vary from government to government, thereby improving comparability. Our most significant impact will be that grant revenue will be required to be reported as nonoperating revenue vs. operating revenue like it has been previously. This will have a negative impact on your operating indicator. However, the hospital lease revenue will continue to be reported as operating and the interest component of the lease will continue to be reported as nonoperating.

CLINIC CHANGE IN NET POSITION

Table 1 Clinics May 2026

Clinics	Actual Mth	Budget Mth	Over/(Under)	% of Budget
Patient services (net)	812,210	604,261	207,949	34.41%
Grant Revenue	231,827	127,742	104,084	81.48%
340B Revenue	42,673	27,163	15,510	57.10%
Capitation Fees	183,652	180,832	2,820	1.56%
Records & Interest	247	139	107	76.94%
Cost Report Adjustments	(137,361)	(137,360)	(0)	-0.00%
Quality & TRI/Prop 56, Misc	16,396	21,042	(4,645)	-22.08%
	1,149,644	823,818	325,826	39.55%
Salaries - Clinic	482,521	488,704	6,183	1.27%
Fringe - Clinic	148,978	118,687	(30,290)	-25.52%
Phys Fees - Clinic	81,970	66,443	(15,527)	-23.37%
Purchases Services - Clinic	59,344	60,942	1,597	2.62%
IT, Network & Phones - Clinic	24,989	24,459	(529)	-2.16%
Supplies - Clinic	42,000	30,019	(11,982)	-39.91%
Supplies - 340B	33,027	23,311	(9,716)	-41.68%
R&M - Clinic	6,636	6,301	(335)	-5.31%
Leases/Rentals - Clinic	-	142	142	100.00%

Table 5 (continued)

Clinics		Actual Mth	Budget Mth	Over/(Under)	% of Budget
Utilities - Clinic		7,342	5,677	(1,665)	-29.32%
Ins - Clinic		287	302	14	4.75%
Other - Clinic		24,717	7,423	(17,294)	-232.99%
Depreciation		17,015	18,792	1,776	9.45%
		928,825	851,200	(77,625)	-9.12%
Operating Income/(Loss) before Allocation		220,819	(27,382)	248,201	906.43%
Allocation of Overhead for Health Centers		(207,951)	(169,006)	(38,945)	-23.04%
Operating Income/(Loss) after Allocation		12,867	(196,388)	209,256	106.55%
Non-Operating		200	-	200	-100.00%
		200	-	200	-100.00%
Change in Net Position		13,067	(196,388)	209,456	106.65%

Table 6 Clinics Year to Date

Clinics		Actual YTD	Budget YTD	Over/(Under)	% of Budget
Patient services (net)		8,134,733	6,979,210	1,155,522	16.56%
Grant Revenue		2,172,092	1,430,692	741,400	51.82%
340B Revenue		467,698	313,732	153,967	49.08%
Capitation Fees		2,021,180	1,989,150	32,030	1.61%
Records & Interest		2,457	1,608	849	52.81%
Cost Report Adjustments		(1,510,550)	(1,510,966)	416	0.03%
Quality & TRI/Prop 56, Misc		759,572	231,458	528,114	228.17%
		12,047,183	9,434,885	2,612,298	27.69%
Salaries - Clinic		5,254,197	5,561,916	307,718	5.53%
Fringe - Clinic		1,279,823	1,279,138	(684)	-0.05%
Phys Fees - Clinic		949,325	767,413	(181,912)	-23.70%
Purchases Services - Clinic		671,147	677,065	5,917	0.87%
IT, Network & Phones - Clinic		248,853	269,054	20,201	7.51%
Supplies - Clinic		445,707	346,714	(98,993)	-28.55%
Supplies - 340B		336,992	265,704	(71,288)	-26.83%
R&M - Clinic		120,114	70,445	(49,669)	-70.51%
Leases/Rentals - Clinic		1,306	1,558	252	16.16%
Utilities - Clinic		82,584	75,657	(6,928)	-9.16%
Ins - Clinic		3,161	3,318	158	4.75%
Other - Clinic		109,441	84,195	(25,246)	-29.98%
Depreciation		191,547	206,706	15,159	7.33%
		9,694,198	9,608,884	(85,315)	-0.89%
Operating Income/(Loss) before Allocation		2,352,984	(173,999)	2,526,984	1452.30%
Allocation of Overhead for Health Centers		(1,771,840)	(1,952,022)	180,182	9.23%
Operating Income/(Loss) after Allocation		581,144	(2,126,021)	2,707,166	127.33%
Non-Operating		768	-	768	-100.00%
		768	-	768	-100.00%
Change in Net Position		581,913	(2,126,021)	2,707,934	127.37%

Patient services variance is due to higher patient visits. Grant revenue variance is due to spending for the ARP capital and HIV grant that was not budgeted (the supplies – clinic line is also higher because some of the expenses for this grant spending is in this line). Quality revenue is higher because we anticipated cuts to quality; however, the cuts will take another year before they are realized. Physician fees are higher due to increased services being done by all providers. 340B supplies expense is higher due to drug manufacturer restrictions. R&M is higher than budgeted due to clinics replacing some windows at the various buildings, which individually don't meet the criteria for capitalization. Other expenses are higher due to recruitment fees being expended for another physician. Since the District had savings on expenses, there is not as much movement of costs between the District and the Clinics, which shows as a positive variance above.

Chart A – Visits History Chart

Month	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Jul	2,942	3,283	3,091	2,877	2,670	2,758	3,030	3,467
Aug	3,766	3,587	3,015	3,425	3,315	3,195	2,975	3,099
Sep	3,043	3,501	3,065	3,134	3,256	2,593	3,041	3,346
Oct	3,551	3,892	3,264	3,282	3,071	3,027	3,697	3,296
Nov	3,229	3,353	2,627	3,116	2,936	2,928	2,952	2,595
Dec	2,858	3,304	2,976	2,705	2,881	2,556	3,027	3,000
Jan	3,698	4,010	2,921	2,925	3,001	3,226	3,316	3,210
Feb	3,198	3,763	3,190	3,068	2,882	2,980	3,303	2,903
Mar	3,515	2,927	3,516	3,332	3,331	3,032	3,338	3,415
Apr	3,660	2,066	3,460	3,094	2,896	3,016	3,648	3,430
May	3,662	2,200	3,043	3,239	3,247	3,143	3,564	3,241
Jun	3,344	2,786	3,082	3,218	2,939	2,652	3,275	-
Total	40,466	38,672	37,250	37,415	36,425	35,106	39,166	35,002
Total YTD	37,122	35,886	34,168	34,197	33,486	32,454	35,891	35,002



MORONGO BASIN
COMMUNITY HEALTH CENTER
A SERVICE OF MORONGO BASIN HEALTHCARE DISTRICT

TAB #3 REPORTS

CEO STAFF REPORT



MORONGO BASIN HEALTHCARE DISTRICT

6530 La Contenta Road, Suite 100, Yucca Valley California 92284 | 760.820.9229

July 2, 2026

To: CHC Governing Board
From: Cindy Schmall, CEO
Re: CEO Board Report

HEALTH CENTER

- The Split Rock Building has power however we are still awaiting the fire alarm system installation. The fencing around the property is still in progress but is expected to be done soon. Repeated calls to the state regarding the permit for the removal of a single limb have been fruitless. We will continue to follow up with these items and hope to have the project up and running by the end of August.
- Additional work at the Yucca Valley campus includes the adjustment of fencing across the front of the buildings facing the highway. The Behavioral Health waiting room and reception area are complete, and staff are working to remove old carpet, replace lighting, paint, and provide more sound proofing of the offices for privacy. This will allow us to bring the referrals and case management teams onto the Yucca Valley campus creating a single site campus for all services except dental. Plans are still in process for moving dental services to our Ancillary Services building.
- We have hired a nurse practitioner part-time. He will be starting in a few weeks. Our search for a provider continues and we are currently in negotiation with a strong potential candidate.
- IEHP Quality requirements have continued to change, and our quality reimbursement monies have decreased. Tricia Gehrlein, Chief Administrative Officer will present a report to you next month on some of these changes.

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MORONGO BASIN
COMMUNITY HEALTH CENTER
A SERVICE OF MORONGO BASIN HEALTHCARE DISTRICT

**TAB #4
CALENDARS**

MORONGO BASIN HEALTHCARE DISTRICT

JULY 2026

SUN	MON	TUE	WED	THU	FRI	SAT
28	29	30	1	2 4:45p CHC board 6p Foundation board 6:15 District board	3 Independence Day Holiday observed	4 Independence Day
5	6	7	8 9-11a Resource Table YV Senior Center	9 12-1:30p MBasin Community Coalition, ReachOut YV	10	11
12	13	14	15	16	17	18
19	20	21	22	23 3-6p Back to School event, MCAGCC	24	25
26	27	28	29	30	31	1

<p>June 2026</p> <table border="1"> <thead> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td> </tr> <tr> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> </tr> <tr> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> </tr> <tr> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> </tr> <tr> <td>28</td> <td>29</td> <td>30</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>							S	M	T	W	T	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30					<p>Notes:</p>							<p>August 2026</p> <table border="1"> <thead> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> </tr> <tr> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> </tr> <tr> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> </tr> <tr> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> </tr> <tr> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> </tr> <tr> <td>30</td> <td>31</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>							S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					
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MORONGO BASIN HEALTHCARE DISTRICT

AUGUST 2026

SUN	MON	TUE	WED	THU	FRI	SAT
26	27	28	29	30	31	1
2	3	4	5	6 4:45p CHC board 6:15p District board	7	8
NATIONAL COMMUNITY HEALTH CENTER WEEK!						
9	10	11	12 12:30-3:30p JT Resource Fair	13 12-1:30p MBasin Community Coalition, ReachOut YV	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	1	2	3	4	5

<p style="text-align: center;">July 2026</p> <table border="1"> <thead> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td></td> </tr> <tr> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> </tr> <tr> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> </tr> <tr> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> </tr> <tr> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td>31</td> <td></td> </tr> </tbody> </table>							S	M	T	W	T	F	S			1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		<p>Notes:</p>			<p style="text-align: center;">September 2026</p> <table border="1"> <thead> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> </tr> <tr> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> </tr> <tr> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> </tr> <tr> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> </tr> <tr> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>							S	M	T	W	T	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
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